

PROJECT PROPOSAL FOR



LEGION MARIA RELIEF AGENCY FOR INTERNATIONAL DEVELOPMENT– CHILD DEVELOPMENT PROJECT (LEMARAID - CDP) LIRA DISTRICT

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*Project Duration: Child Development Through Sponsorship Program will last
For 5 years and renewable*

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1.0. INTRODUCTION

HIV/AIDS pandemic is increasing by affecting the lives of children in Sub Saharan Africa. By 2001, Uganda had reported 1.1% orphans less than 15 years of age and this kind of phenomenon continues to affect the rest of Sub Saharan Africa. Despite the awareness being carried out, the HIV infection is still prevalent, high and evidently seen in urban and rural areas of Uganda. The crisis has therefore, threatened development activities in past years and years to come as well.

However, children and youths are the most vulnerable since many of them are orphans or even infected by the disease. This has led to their rights violations since the children and youths do not have a choice especially when they are orphans. Therefore there is an urgent need to adopt mechanisms needed to support these Orphans and Vulnerable Children and Youths. We see these both as a valuable end in itself and a long term means to promote more cohesive considerate and creative individuals/societies with equal opportunities and rights for all. Therefore in this respect, Legion Maria Relief Agency for International Development (LEMARAID) as a Development partner is involved in reducing literacy levels through provision of Nursery Education, Primary Education, Secondary Education, Vocational and Technical Training Education and University and other Tertiary Education support/care to orphan, vulnerable children and youths, traumatized children and youths, disabled children and youths, needy children and youths and street children

2.0 PROJECT SUMMARY (EXECUTIVE SUMMERY):

The Child Development Program/Project (CDP), Legion Maria Relief Agency for International Development (LEMARAID) which started in 08/Dec. 2013, is in the capacity of the implementing Agency and in the line with the government development activities.

The project is especially intended to address the problems of children especially in Eastern and Northern Uganda in terms of education and health needs, due insurgency /wars in Eastern and Northern Uganda many families have been left in dire poverty and AIDS scourge in these areas which has increased the number of orphans and disadvantaged children and youths and or

worsening their condition of living. However, the major goal of this project is to uplift the lives of orphans and vulnerable children and youths (disadvantaged children and youths) from various perspectives; education and health.

The Project will be implemented in Gwengabara Village, Angwetangwet (Boke) Parish, Adekokwok Sub-County, Lira District in Northern Uganda, and 3km from Lira Town on Soroti Road. The Project is Child Development Project, (Child Development Through Sponsorship Program). Legion Maria Relief Agency for International Development (LEMARAID) is the implementing Agency of the project and so far is sponsoring 2400 children and more 2600 children have been enrolled this year of 2018. LEMARAID has identified 5000 children to be supported therefore the organization needs more funds/resources to support these children. LEMARAID also needs funds/resources upgrade the existing project and to put in place some of the proposed micro-projects. More specifically funds are required to carry out the activities out lined in the Project Logical Framework in the Appendix I attached to this proposal.

The Project will be managed by a team headed by the Project Chairperson (CEC) with the guidance from the project Coordinator. This will be assisted by the Central Executive Committee (CEC) members, Fundraising Committee members, Diocese Committee members, various Chapel Committee members, Beneficiary Community members, , Field Officers and Accounts Assistant.

The Project will be monitored and interim and terminal evaluation will be conducted and reports submitted to the Donor and copied to the office file.

To promote ownership of the Project, funds will be raised from members and Donor. The organization is expected to put up some micro-projects to help in the sustainability and promoting ownership of the project (Child Development Project). The financial assistance is requested for some period of time after which it is expected that the beneficiary community members will have the capacity to sustain it without any external support.

Project Name : Child Development Project
Project Components : Tuition fees, scholastic materials, uniforms, shoes, Mattresses, bed sheets, blankets, boxes/bags, food, health care, mosquito nets, utensils and other necessities concerning education and health
Duration : 5 years and Renewable
Location : Gwengabara, Angwetangwet, Adekokwok Sub- County Lira District – Northern Uganda

Available resources:

LEMARAID have twenty hectares of land at Amolatar District, one hectare at Oyam District, two hectares at Kole District, five hectares at Lira District, 15 hectares, at Alebtong District, 15 hectares at Kaberamaido District, 2 hectares at Dokolo District , 2 hectares at Kiryandongo District and almost countrywide we have Land, besides that we also have buildings in that land and three millions members countrywide including Five thousand children (orphans, needy children and youths, vulnerable children and youths, traumatized children and youths, disabled children and youths... etc..... therefore we need support for these children.

Amount of funds requested:

This project will result in at least improved standard of living of the orphans, vulnerable children and youths, needy children and youths, disabled children and youths and vulnerable children through health and education. LEMARAID will provide the office space, training space, office furniture's, and local telephone access. The organization request for **US \$52868772** in order to be able to cover the activities for providing health and education services to the orphans and vulnerable children for 5 years of which LEMARAID will contribute 20 percent of the total budget

3.0 PROJECT TITLE:

"Child Development Project" (CDP)[Child Development Through Sponsorship Program]



The project will develop the children through sponsorship program and the categories of children who are expected to benefit from the project are: orphans, vulnerable children and youths, traumatized children and youths, disabled children and youths, needy children and youths and street children. Due to the insurgency /wars in Eastern and Northern Uganda many families have been left in dire poverty and the scourge of HIV/AIDS has affected the members of the community.

The project will benefit the beneficiaries in the following ways; paying their tuition fees, buying scholastic materials (like books, pens, pencil, paper, mathematical sets, rulers, etc).

Providing essential logistics to these children like clothes (includes school uniforms), food, blankets, mosquito nets, utensils, mattresses, shoes, health care and any other necessities concerning education and health.

4.0 PROBLEM STATEMENT:

Since the 80's when the HIV/AIDS was realized in Uganda, it has claimed lives of millions of people and as a result, over 6.5 million children have been left orphans in Uganda with no body to take care of them and giving them support. Most of the children are left with their poor grandparents and some are left homeless hence ending up on streets.

The child-headed household trend in Uganda is such that rural areas have 79.9%, of which 49.6% are male-headed and 30.3% are female-headed. The trend in urban areas is that of the 20% child-headed households, 10.5% are male-headed whereas 9.6% are female-headed (Uganda Bureau of Statistics-UBOS, 2000).

Children's vulnerability to poverty, adversity and HIV/AIDS is largely contextual but also indicative of the widespread situation in protecting them.

Uganda currently has over 6.5 million orphaned children, the majority of whom were orphaned by HIV/AIDS (*Uganda Poverty Status Report*, 2003). The number is expected to rise in the next decade and this will increase the risk of children turning to the streets, and becoming beggars and thieves.

The rise in the proportion of child-headed households and child laborers means a rise in percentages of the illiterate, early pregnancies, and related consequences such as infant and maternal mortality rates, increased incidence of those who are infected by sexually transmitted diseases (STDs) and HIV/AIDS, and drug abuse. While the Government will continue to increase spending on reproductive health services, it will also be losing valuable human resources. The cycle of child poverty will thus be passed on to next generation and become chronic. It is evident that the HIV/AIDS scourge is increasingly taking its toll on those who should otherwise be enjoying childhood in Uganda.

The distress and depression upon these children is so great that they are put in a position of rejection and self-pity. They suffer from increasing displacement, marginalization, dissolution of family protection and segregation from the community making them feel they are an economic

burden thus they fall behind educationally and even socially. This has tended to have lifelong effects on their development leading to a generation of no hope for tomorrow.

A large proportion of deprived children have acquired psychopathological behavior, increasingly becoming involved in crime, drug abuse and violence. Many, too, are vulnerable to HIV/AIDS and yet enter the labor market at very young ages, all of which seriously affects their growth and well-being. Children under this category experience extreme poverty, which is compounded household, community and national poverty.

Commercial sexual exploitation of children is wide spread and a hidden form of child exploitation both in rural urban areas in Uganda and is growing at an alarming rate. Child prostitution is the most pronounced form of commercial sexual exploitation of children in Uganda's urban and semi-urban areas and is dominated by young girls/youths majority of whom are primary seven school dropouts who never attain secondary education and with no skill on their heads. Very young children, particularly those orphaned by HIV/AIDS are actively engaged in commercial sex as a means for survival. More still Uganda is hit by wide spread street children practicing robbery and theft, marijuana smoking and alcoholism to mention but a few.

Their involvement in commercial sex and other immoral behaviors has grave consequences on their health and lives and to the lives of others. Some of these have contraction of HIV/AIDS and STDs. They are victims of physical assault, defilement, rape, drug addiction, unwanted pregnancies, underage motherhood, torture and lack of self-esteem trauma, theft and robbery, crime, rejection and death among others.

The 2001/2002 participatory poverty assessment by the Uganda Participatory Poverty Assessment Process (UPPAP) and Save the Children UK studies on child poverty confirmed that children are a vulnerable category of the population, and that policy and institutional frameworks are taking longer to cope with changing sources of crisis and adversity. A link between large/polygamous families with poverty, and the high level of household population (six to eight members), increases the difficulty of providing adequate coverage and quality of public services such as education, health and housing for families, especially for children. Poor health reduces the productive capacity of households and limits children's access to their basic needs.

5.0. JUSTIFICATION:

There is no question that one of the major problems the AIDS scourge has created for Uganda is the big number of orphans left behind. These orphans and their needs have over the years overwhelmed those who have tried to assist them. Most times they are left in the hands of relatives who are struggling to keep their own immediate families from starving. Subsequently, when the relative can no longer cope up, the orphans suffer most and in terms of education the guardians do care for their only legitimate sons and daughters, this has contributed to the

increasing number of street kids roaming in the city and other towns. The rest of these orphans and vulnerable children and youths end up in child domestic labor service and prostitution, other children are left in the hands of their grandparents who are aged and cannot contribute anything towards the well-being of these orphaned children.

6.0. NEEDS ASSESSMENT:

In order to improve the situation of these children, it's necessary for families and local communities to contribute either individually or as group to supplement government's effort and other development partners. Therefore, there is need/ a call for Donor to contribute in order to improve the situation under which these children live and grow.

We intend to encourage families, communities and external parties to treat all orphans and other vulnerable children and youths with respect ensuring that they are not treated as helpless victims but as actors in their own rights. They should be entitled to express their own views and be actively involved in matters that relate to them.

7.0. CHALLENGES:

Being a local initiative by LEMARAID, there are quite a lot of challenges the organization meets:

- Parents / Guardians do lack resources to make contributions towards the education of these orphaned, vulnerable children and youths, traumatized children and youths, disabled children and youths, needy children and youths and street children.
- Children do lack school fees, school uniforms, shoes and other scholastic materials and training materials and other necessities for education (Essential logistics).
- Most children cannot access proper nutrition which leads to poor health.
- Some of them are HIV positive and chronically sick.
- There are other children who are disabled (lame single leg and arms and both legs and arms, deaf, blind, dumb, epilepsy, sickle cell, asthmatic, etc).
- The organization lacks enough resources and finances.
- The organization has Inadequate means of transport (like: Vehicles and Motorcycles) for school and home visits, picking and delivering these materials to the children at various schools, outreach programs, collecting and distribution of the benefits to the beneficiary members (pine seedlings, cows, goats, sheep, piglets, chicks, bananas suckers, orange and mango seedlings, bee-hives, etc)
- The organization has limited office furniture and equipment's (e.g. Furniture: Office chairs, tables, benches, filing cabinets and Equipment's: Computers, printer, photocopier, scanner, generator, regulator and other computer accessories).

8.0. PROJECT DESCRIPTION:

The project aims is to provide the basic education facilities and health services to the orphans, vulnerable children and youths, traumatized children and youths, disabled children and youths, needy children and youths and street children.

The reason as to why we are centered on education and health for these beneficiaries is because they are primary pre-conditions for promoting child growth and development.

9.0. PROJECT GOAL:

Legion Maria Relief Agency for International Development is backed by the strong goal of uplifting the life of orphans and vulnerable children from various perspectives; education and health.

10.0 MISSION

To mobilize resources for addressing the challenges facing orphans, vulnerable children and youths, disabled children and youths, traumatized children and youths, needy children and youths, street kids and enable them realize their full potential through promoting programs on education, health care, recreational skills, social security and moral supports.

11.0 PROJECT PURPOSE

The purpose of this project is to address the challenges faced by orphans and vulnerable children as a result of no access to education and health services through the establishment of education and health facilities in their communities as the means of tapping equality.

12.0. PROJECT SPECIFIC OBJECTIVES:

- i.To initiate and promote income generating activities to cater for socio-economic wellbeing of Orphans, Vulnerable Children and Youths;
- ii.To improve and promote literacy among Orphans, Vulnerable Children and Youths as a tool for addressing socio-economic future challenges;
- iii.To provide a voice pipe for the disadvantages Orphans, Vulnerable Children and Youths in the community in an effort to lobby support for alleviating the challenges or improving their living standard;
- iv.To monitor parents, guardians and the general community on practices for or against the wellbeing of Orphans, Vulnerable Children
- v.) To create awareness to the community and the outside world the need to protect and support the vulnerable children and the orphans as well as protecting their rights.

13.0. PROJECT ACTIVITIES:

LEMARAID carries out activities to ensure good life to these children on, but some are insufficiently done due to poor funding. These include the following:-

1. Planning and Committee/Management meetings
2. Identifying, taking photos and register/updating the profiles of orphans
3. Data collection per child
4. Paying tuition/school fees to these children.
5. Providing essential logistics to these children like clothes (includes school uniforms) , food, blankets, mosquito nets, utensils, mattresses, etc.
6. Providing scholastic materials like books, pens, pencil, paper, mathematical sets rulers, etc.
7. Providing games equipment to these children like balls, Jersey, nets, etc.
8. Provision of medical examination by our collaborating doctors
9. Visiting the children in their respective schools as well as at their homes during holidays.
10. Organizing meetings with the parents, guardians, committees and Local leaders.
11. Sensitizing the parents/guidance and the community in general on HIV/AIDS awareness and other diseases, GBV, prevention of early child marriage and promote environmental protection and conservation of natural resources
12. Organizing socialization meetings/workshops which will give these children the opportunity to interact with their peers.
13. Organizing parties for the children
14. Meeting the children every Sunday during holidays.
15. Organize capacity building workshop for orphans and vulnerable children and youths Care Givers.
16. Organizing outreach programs
17. Organizing review meetings to assess performance
18. Organizing Annual General Meetings (AGM)
19. Monitoring and Evaluation (M&E)
20. Distribution of pine seedlings, cows, goats, sheep, chicks, piglets, beehives, bananas suckers, orange and mango seedlings, etc to the beneficiary members to be managed at their respective homes, but overseen by LEMARAID.
21. Carrying out other projects/activities that will be done by LEMARAID towards Child Development Program (CDP) are: Opening of Nursery, Primary and Secondary schools, Vocational and Technical training centers'/schools, Medical school, Dispensary/Medical Centre, Environmental conservation (Tree Planting), Poultry keeping, Bee-keeping, Piggery, Dairy Farming, General Agriculture, etc.



14.0 PROJECT FEASIBILITY ASSESSMENT

An assessment of the Project indicates that it is feasible summarized below:

- 1) There are many children and youths who are orphans, vulnerable, traumatized, needy, disabled and on the street.
- 2) Many of these children are at school with difficulties
- 3) Many parents and guidance needs such kind of supports. (I.e. there is a lot of poverty and diseases in the community).
- 4) The community is willing to support and contribute towards such kind of projects.
- 5) The management will ensure that the project is successfully managed to the expectation of the beneficiaries.
- 6) The organization is attached to the church (Legion Maria of African Church Mission) which will be very easy to monitor.
- 7) There is a vast land of about 20 acres for other projects like medical centre, medical school, etc

15.0. EXPECTED BENEFICIARIES:

The main target groups are the orphans, vulnerable children and youths/affected by HIV/AIDS, traumatized children and youths, disabled children and youths, street kids and other vulnerable children and youths, needy children and youths, widows, widowers, the poor and communities in general of both the urban slum dwellers and rural village homes in the area where we operate. The organization expects to sponsor a

total of 5000 children and above depending on the supports from the Donor without disseminations.

16.0 EXPECTED OUTCOME:

The following are the expected outcome of the project:

- i. Improved literacy level among the orphans and vulnerable children in our community.
- ii. Improved health status of orphans and vulnerable children in our community.
- iii. Participatory development of the people in the community.
- iv. Poverty reduction among the households where these (Children) the beneficiaries live.

17.0. PROJECT IMPLEMENTATION:

It will be implemented by Legion Maria Relief Agency for International Development (LEMARAID).With the availability of resources; the project shall be fully operational depending on the agreed donor time framework. The program tends to be continuous.

18.0. SELECTION CRITERIA:

- i. Most vulnerable HIV/AIDS orphaned children from old/weak grand parents and guardians.
- ii. Children from families whose surviving parents are weak and sickly of HIV/AIDS.
- iii. Vulnerable children and youths from vulnerable parents and guidance and child headed household.
- iv. Needy children and youths from needy parents and guidance
- v. Children from the street
- vi. Disabled children and youths
- vii. Children and youth from disabled parents and guidance
- viii. Traumatized children and youths

19.0. PROJECT SUSTAINABILITY:

Though it's a child support project, at the start of the project, the beneficiary community members will be mobilized and sensitized about the need to contribute positively towards the education of the orphans, vulnerable children and youths. A community management committee will be set up to which all beneficiary members will be required to contribute a substantial community fee quarterly there in putting up a trust for the long term education of these children and youths even after the end of the project.

The implementing organization also planned to set up some projects like poultry farming, tree planting, goats keeping, piggery, bananas planting, fruits growing (oranges, mangoes, etc) which will also help in financing the child support project.

The beneficiary community members will also be supported with some projects to be done at their homes, projects like the one above.

The organization also plans to open up the Health Centre and a Medical Training School and Vocational School. All these projects will enable the organization to fully own the Child Development Project (CDP).

20.0 PROJECT MANAGEMENT

The Project shall be managed by a team headed by the Project Chairperson (CEC) with the guidance from the project Coordinator. This will be assisted by the Central Executive Committee (CEC) members, Fundraising Committee members, Diocese Committee members, various Chapel Committee members, Beneficiary Community members, , Field Officers and Accounts Assistant. The team shall carryout the necessary activities towards the achievement of the project goals this include decision making and efficient use of funds/resources from Donor for Project activities, this will also include prompt reporting to the respective authorities.

21.0. MONITORING AND EVALUATION:

The team shall also be responsible for monitoring and facilitating of participatory evaluation of the Project activities using the Project Logical Framework in Appendix I attached to the Proposal and giving a feedback to Donor through reports. The project will be subject to monitoring and evaluation on a quarterly basis. However, day to day monitoring of its progress will be carried out by the Project Executives and the Head teachers where these children and youths attend schools in consultation with the children, and the beneficiary community members to ensure attainment of the project goal. Monitoring reports will be written every month and submitted to the members and beneficiary members to enable the weaknesses identified to be addressed. Participatory evaluation will be conducted quarterly and results discussed by the members and submitted to Donor. Quarterly reports will be prepared and submitted to Donor to confirm proper and effective use of resources received. An audit will be done once a year and the report submitted to management and at the annual meeting of the organization for corrective action. A copy of the audit report will be submitted to the Donor. All the necessary information and photographs concerning the child (ren) will be available on request.

APPENDIX I: PROJECT LOGICAL FRAMEWORK

Summary	Objectively verifiable indicators	Means of verification
<u>Goal</u>		
The goal of the project is to uplift the life of orphans and vulnerable children from various perspectives; education and health.	Numbers of orphans and vulnerable children and youths received quality education and health status improved.	<ul style="list-style-type: none"> • Observations • Fill reports • School reports from teachers and head teachers and recommendations • Primary health care reports from health workers, health centers and clinics • Reports from the community leaders
<u>Purpose</u>		
The purpose of this project is to address the challenges faced by orphans and vulnerable children as a result of no access to education and health services through the establishment of education and health facilities in their communities as the means of tapping equality.	<ul style="list-style-type: none"> • Good quality self-sustaining education • Improved health standards • Improved nutritional status for children • Good shelter for the children • Increased community development • Brighter future generations 	<ul style="list-style-type: none"> • Observations • Fill reports • School reports from teachers and head teachers and recommendations • Primary health care reports from health workers, health centers and clinics • Reports from the community leaders
<u>Outcomes</u>		
1. Improved literacy level among the orphans and vulnerable children in our community.	<ul style="list-style-type: none"> • Number of orphans and vulnerable children and youths received quality education in our community. 	<ul style="list-style-type: none"> • Observations • School reports from teachers and head teachers • Report written on the projects on a monthly or quarterly , yearly basis or after every six months and submitted to Do
2. Improved health status of orphans and vulnerable children in our community.	<ul style="list-style-type: none"> • Number of orphans and vulnerable children and youths are healthy in our community. 	<ul style="list-style-type: none"> • Observations • Primary health care reports from health workers, health centers and clinics

<p>households where these (Children)the beneficiaries live.</p>	<p>their own projects at their homes supported by the organization (LEMARAID)</p> <ul style="list-style-type: none"> • Number of beneficiary community members earning good income, sleeping in good houses, eating good food, affording good health care, etc. 	<ul style="list-style-type: none"> • Reports written by the beneficiary community members themselves and submitted to the organization. • Report written on the projects on a monthly or quarterly , yearly basis or after every six months and submitted to Do • Reports from the community leaders
<p>Activities:</p>		
<p>1. Board of Directors/Planning and Budgeting/Management/Staff meetings</p>	<ul style="list-style-type: none"> • Number of meetings organized. • Number of participants who attended the meetings. 	<ul style="list-style-type: none"> • Observations • Payment vouchers • Receipts • Invoices • Minutes for the meetings • Reports for the planning meetings • Attendance lists • Organization’s visitors’ book. • Report written on the projects on a monthly or quarterly , yearly basis or after every six months and submitted to Do
<p>2. Identifying, taking photos and register/updating the profiles of these children.</p>	<ul style="list-style-type: none"> • Number of children identified, photos taken, registered/updated profiles. 	<ul style="list-style-type: none"> • Observations • Data collection reports • Bio-data register • Record books • Reports from the community leaders • Report written on the projects on a monthly or quarterly , a yearly basis or after every six months and submitted to Don
<p>3. Data collection per child</p>	<ul style="list-style-type: none"> • Number of forms filled and quality of data filled. • Number of children bio-data collected. 	<ul style="list-style-type: none"> • Observations • Data collection reports • Bio-data register • Record books • Reports from the community leaders

	supported.	<ul style="list-style-type: none"> • The school receipts • Record books • School Register • Financial reports and proper accountability • Report written on the projects on a monthly or quarterly , yearly basis or after every six months and submitted to Do • School visitors books • Audited reports • Head teacher reports
<p>5. Providing essential logistics to these children like clothes (includes school uniforms), food, blankets, mosquito nets, utensils, mattresses, etc.</p>	<ul style="list-style-type: none"> • Number of essential logistics purchased. • Number children given essential logistics. 	<ul style="list-style-type: none"> • Observations • Project implementation documents. • Reports • School register • Invoices • Payment vouchers • General Receipts • Record books • School Register • Financial reports and proper accountability • Report written on the projects on a monthly or quarterly , yearly basis or after every six months and submitted to Do • Audited reports • School visitors' books • Head teacher reports
<p>6. Providing scholastic materials like books, pens, pencil, paper mathematical sets, rulers, etc. to the children</p>	<ul style="list-style-type: none"> • Number of Scholastic materials purchased. • Number children given scholastic materials. 	<ul style="list-style-type: none"> • Observations • Project implementation documents. • Reports • School register • Invoices • Payment vouchers • General Receipts

<p>7. Provision of medical support to the children</p>	<ul style="list-style-type: none"> • Number of medical support (Drugs, treatment, etc) provided. • Number of children given these medical supports. 	<ul style="list-style-type: none"> • Observations • Project implementation documents. • School Register • Invoices • Payment vouchers • General Receipts • Record books • Financial reports and proper accountability • Medical examination reports • Report written on the projects on a monthly or quarterly , yearly basis or after every six months and submitted to Do • Audited reports • School visitors' books • Head teacher reports
<p>8. Visiting the children in their respective schools as well as at their homes during holidays.</p>	<ul style="list-style-type: none"> • Number of children visited from their respective schools and homes. • Number of schools and homes visited. 	<ul style="list-style-type: none"> • Observations • Project implementation documents. • Record books • School Register • Field officers/resource persons' reports • Report written on the projects on a monthly or quarterly , yearly basis or after every six months and submitted to Do • Visitation reports • Head teacher reports • Attendance lists
<p>9. Providing games equipment to these children like balls, Jersey, nets, etc.</p>	<ul style="list-style-type: none"> • Number of games equipments purchased. • Number of children given these equipments. 	<ul style="list-style-type: none"> • Observations • Project implementation documents. • Reports • School register • Invoices • Payment vouchers • General Receipts

<p>10. Organizing meetings with the parents, guardians, committees and Local leaders.</p>	<ul style="list-style-type: none"> • Number of meetings organized. • Number of participants who attended the meetings. 	<ul style="list-style-type: none"> • Observations • Payment vouchers • Receipts • Minutes for the meetings • Reports for the meetings • Attendance lists • Organization's visitors' book. • Report written on the projects on a monthly or quarterly , yearly basis or after every six months and submitted to Do • Reports from the community leaders
<p>11. Sensitizing the parents/guidance and the community on HIV/AIDS awareness and other diseases, Gender Based Violence (GBV) , prevention of early child marriage and promote environmental protection and conservation of natural resources.</p>	<ul style="list-style-type: none"> • Number of sensitization meetings organized. • Number of participants who attended the meetings. 	<ul style="list-style-type: none"> • Observations • Payment vouchers • Receipts • Reports for the sensitization meetings • Attendance lists • Organization's visitors' book. • Report written on the projects on a monthly or quarterly , yearly basis or after every six months and submitted to Do • Reports from the community leaders
<p>12. Organizing socialization workshops which will give these children the opportunity to interact with their peers.</p>	<ul style="list-style-type: none"> • Number of socialization workshop/meetings organized • Number of children who attended the workshops/meetings. 	<ul style="list-style-type: none"> • Observations • Payment vouchers • Receipts • Reports for the workshops • Attendance lists • Invoices • Organization's visitors' book. • Report written on the projects on a monthly or quarterly , yearly basis or after every six months and submitted to Do • Reports from the community leaders • Spiritual leaders reports

		<p>yearly basis or after every six months and submitted to Do</p> <ul style="list-style-type: none"> • Reports from the community leaders • Spiritual leaders reports • Representative of caregivers' reports
14. Organizing outreach programs	<ul style="list-style-type: none"> • Number of outreach programs organized. • Number of participants who attended the outreach programs. 	<ul style="list-style-type: none"> • Observations • Payment vouchers • Receipts • Invoices • Reports for the outreach programs • Attendance lists • Report written on the projects on a monthly or quarterly , yearly basis or after every six months and submitted to Do • Reports from the community leaders • Spiritual leaders reports
15. Organizing parties for the children.	<ul style="list-style-type: none"> • Number of parties organized. • Number of children who attended the parties. 	<ul style="list-style-type: none"> • Observations • Payment vouchers • Receipts • Invoices • Reports
16. Organizing review meetings to assess performance.	<ul style="list-style-type: none"> • Number of review meetings organized • Number of participants who attended the meetings. 	<ul style="list-style-type: none"> • Observations • Payment vouchers • Receipts • Invoices • Minutes for the meetings • Reports for the review meetings • Attendance lists • Organization's visitors' book. • Report written on the projects on a monthly or quarterly , yearly basis or after every six months and submitted to Do
17. Meeting the children every Sunday during holidays	<ul style="list-style-type: none"> • Number of meeting organized • Number of children who attended the meeting 	<ul style="list-style-type: none"> • Observations • Payment vouchers

		<ul style="list-style-type: none"> • Reports for the AGM • Attendance lists • Organization's visitors' book. • Report written on the projects on a monthly or quarterly , yearly basis or after every six months and submitted to Do
19. Monitoring and Evaluation (M&E)	<ul style="list-style-type: none"> • Number of places (outreaches) visited including schools. • Number of activities done on monitoring and evaluation 	<ul style="list-style-type: none"> • Observations • Payment vouchers • Receipts • Invoices • Minutes for various meetings during M&E at different places visited • Reports on M&E • Attendance lists of people met during M&E • Organization's visitors' book. • Report written on the projects on a monthly or quarterly , yearly basis or after every six months and submitted to Do

APPENDIX II: PLANNED PROJECT ACTIVITIES 2019

Activity	Strategy	Person Responsible	Indicator
Board of Directors/Planning and Budgeting/Management/Staff meetings	Use the LEMARAID organizational structure for implementation	<ul style="list-style-type: none"> • Project Central Executive Committee • Diocese Committee • Fundraising Committee • Management Committee • Resource persons • Volunteers • Chapel committee • Beneficiary committee 	<ul style="list-style-type: none"> • Numbers of meetings held/or
Identify, take the pictures and register/update the profiles of 5000 orphans	Identify orphans and vulnerable children and youths in need of	<ul style="list-style-type: none"> • Project Directors 	5000 orphans and vulnerable children required

		<ul style="list-style-type: none"> Local councils 	
Give supports to beneficiaries	Use schools and LEMARAID organizational structures for implementation	<ul style="list-style-type: none"> Project Directors Resource persons Parents/guidance School Bursars School teachers 	<ul style="list-style-type: none"> Paying tuition/school fees per Providing scholastic materials paper mathematical sets, rule Providing essential logistics clothes (includes school un mosquito nets, utensils, matt Medical support by our collab Providing games equipment balls, Jersey, nets, etc.
Visiting these children at their respective schools as well as at their respective homes during holidays.	Use schools and LEMARAID organizational structures for implementation	<ul style="list-style-type: none"> Project Directors Resource persons Parents / Guardians Head teachers and teachers Local councils 	<ul style="list-style-type: none"> Number of orphans and youths visited at schools. Number of orphans and youths visited at their home
Organizing meetings with the parents, guardians, committees and Local leaders	Use the LEMARAID organizational structure for implementation	<ul style="list-style-type: none"> Project Directors Resource persons Volunteers Local councils Parents/guidance 	<ul style="list-style-type: none"> Numbers of meetings held/or
Sensitizing the parents/guidance and the community on HIV/AIDS awareness and other diseases, Gender Based Violence (GBV), prevention of early child marriages and promote environmental protection and conservation of natural resources.	Use the LEMARAID organizational structure for implementation	<ul style="list-style-type: none"> Project Directors Resource persons Volunteers Local councils Parents/guidance Religious leaders Community members 	<ul style="list-style-type: none"> Numbers of meetings held/or

	structure for implementation	<ul style="list-style-type: none"> • Resource persons • Volunteers • Local councils • Parents/guidance • Religious leaders • Community members 	<ul style="list-style-type: none"> • Number of participants who programs.
Organizing parties for the children.	Use the LEMARAID organizational structure for implementation	<ul style="list-style-type: none"> • Executive Committee • Diocese Committee • Fundraising Committee • Management Committee • Resource persons • Volunteers • Chapel committee • Beneficiary committee • Children • Parents, guidance, local leaders, spiritual leaders. 	<ul style="list-style-type: none"> • Number of parties organized • Number of children who attended
Organizing capacity building workshops for orphans and vulnerable children and youths Care Givers.	Use the LEMARAID organizational structure for implementation	<ul style="list-style-type: none"> • Project Directors • Resource persons • Volunteers • Children 	<ul style="list-style-type: none"> • Numbers of capacity building held/organized
Organizing review meetings to assess performance	Use the LEMARAID organizational structure for implementation	<ul style="list-style-type: none"> • Project Directors • Diocese Committee • Fundraising Committee • Management Committee • Resource persons • Volunteers • Chapel committee • Beneficiary committee 	<ul style="list-style-type: none"> • Numbers of review meetings

		<ul style="list-style-type: none"> • Management Committee • Resource persons • Volunteers • Church committee • Beneficiary committee • Children • Parents, guidance, local leaders, Spiritual leaders. • Community in general 	
22. Monitoring and Evaluation (M&E)	Use the LEMARAID organizational structure for implementation	<ul style="list-style-type: none"> • Executive Committee • Diocese Committee • Fundraising Committee • Management Committee • Resource persons • Volunteers • Church committee • Beneficiary committee • Children • Parents, guidance, local leaders, spiritual leaders. • Community in general 	<ul style="list-style-type: none"> • Number of places (outreached schools). • Number of activities done or evaluation

Note: For efficient and effective implementation of the project activities above, the organization needs;

- Efficient means of transport systems (2 vehicles and 5 motorcycles).
- Office Equipment's (3 desktop computers, 2 laptop computers, 1 printer, 1 photocopier, 1 scanner, 1 generator, 1 sealing machine, 1 binding machine, 1 phones and other computer assorted accessories).
- Office furniture (5 office tables, 10 office chairs, 5 office benches, 10 filing cabinets, etc).

APPENDIX III: WORK PLAN 2019

ACTIVITY	1 ST QUARTER			2 ND QUARTER			3 RD QUARTER			4 TH QUARTER			RESPONSIBLE PERSONS
	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	
Board of Directors/Planning and Budgeting/Management/ Staff meetings	XX		XX	XX			XX	XX			XX	XX	<ul style="list-style-type: none"> • Executive Committee • Diocese Committee • Fundraising Committee • Management Committee • Donor • Volunteers • Chapel committee • Beneficiary committee
Identify, take the pictures and register/update the profiles of 5000 orphans and vulnerable children and youths.	XX										XX	XX	<ul style="list-style-type: none"> • Project Directors • Donor • Parents / Guardians • Local councils • Religious leaders • Photographers
Data collection per child	XX										XX	XX	<ul style="list-style-type: none"> • Project Director • Donor

													<ul style="list-style-type: none"> • Parents / Guardians • Children • Local councils
Give supports to beneficiaries		XX	XX		XX	XX		XX	XX				<ul style="list-style-type: none"> • Project Directors • Donor • Parents/guidance • School Bursars • School teachers
Provision of medical support to the children	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	<ul style="list-style-type: none"> • Project Directors • Donor • Medical personnel • Parents / Guardians • Head teachers and teachers
Visiting these children at their respective schools as well as at their respective homes during holidays.	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	<ul style="list-style-type: none"> • Project Directors • Donor • Parents / Guardians • Head teachers and teachers • Local councils
Organizing meetings with the parents, guardians, committees and Local leaders	XX		XX	XX			XX	XX			XX	XX	<ul style="list-style-type: none"> • Project Directors • Donor • Volunteers • Local councils • Parents/guidance

Sensitizing the parents/guidance and the community on HIV/AIDS awareness and other diseases, Gender Based Violence (GBV), prevention of early child marriages and promote environmental protection and conservation of natural	XX			XX				XX				XX	<ul style="list-style-type: none"> • Project Directors • Donor • Medical personnel • Environmental personnel • Volunteers • Local councils • Parents/guidance • Religious leaders • Community members
Organizing socialization workshops which will give the orphans and vulnerable children and youths the opportunity to interact with their peers.	XX				XX			XX				XX	<ul style="list-style-type: none"> • Project Directors • Donor • Volunteers • Local councils • Religious leaders • Children
Organizing outreach programs	XX				XX			XX			XX	XX	<ul style="list-style-type: none"> • Project Directors • Donor • Volunteers • Local councils • Parents/guidance • Religious leaders • Community

													members
Organizing capacity building workshops for orphans and vulnerable children and youths Care Givers.	XX		XX		XX		XX		XX		XX	XX	<ul style="list-style-type: none"> • Project Directors • Donor • Volunteers • Local councils • Parents/guidance • Religious leaders • Community members
Meeting the children every Sunday during holidays	XX				XX				XX				<ul style="list-style-type: none"> • Project Directors • Donor • Volunteers • Spiritual leaders
Organizing parties for the children												XX	<ul style="list-style-type: none"> • Executive Committee • Diocese Committee • Fundraising Committee • Management Committee • Donor • Volunteers • Chapel committee • Beneficiary

													committee <ul style="list-style-type: none"> • Children • Parents, guidance, local leaders, spiritual leaders.
Monitoring and Evaluation	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	<ul style="list-style-type: none"> • Executive Committee • Diocese Committee • Fundraising Committee • Management Committee • Donor • Volunteers • Chapel committee • Beneficiary committee
Organizing review meetings to assess performance				XX				XX				XX	<ul style="list-style-type: none"> • Project Directors • Diocese Committee • Fundraising Committee • Management Committee • Donor • Volunteers • Chapel committee

													<ul style="list-style-type: none"> • Beneficiary committee
Organizing Annual General Meeting (AGM)	XX												<ul style="list-style-type: none"> • Executive Committee • Diocese Committee • Fundraising Committee • Management Committee • Donor • Volunteers • Chapel committee • Beneficiary committee • Children • Parents, guidance, local leaders, spiritual leaders.
													<p>Pre-conditions:</p> <ul style="list-style-type: none"> • Adequate Funds are obtained

ANNEX 1: PROFILE FOR LEGION MARIA RELIEF AGENCY FOR INTERNATIONAL DEVELOPMENT

1.0 BACKGROUND.

Legion Maria Relief Agency for International Development (LEMARAID) is a Non-Governmental Organization and Non-Profit making organization registered with government of Uganda under the Non-Governmental Organization Registration statute, 1989. LEMARAID is registered with Lira District Local Government and the Registration Certificate number is **LDLG/16/0041** LEMARAID has also registered with the government of Uganda at national level. National Registration Certificate Number **12935 (S5914/12765)**. The Organization was formed mainly to focus on both rural and urban Community people development in various aspects for self-empowerment ESPECIALLY for Children and youths. The Organization is located in Gwengabara Village, Boke Parish, Adekokwok Sub-county, Erute South Constituency, Lira District in Northern Uganda with its office in Gwengabara, Angwetangwet and 3km from Lira Town on Soroti Road. It will be coordinated by one of the Founder members and monitored by central executive committee, fundraising committee, Dioceses committee, various chapel committees, beneficiary community committee and other members.

2.0 Vision.

“We unite to eliminate poverty, hunger, ignorance and to fight against the causes of diseases e.g. HIV/AIDS”.

2.1 Mission

“To respond to causes and consequences of diseases, poverty, hunger and ignorance with a commitment to mobilize communities to solve their own problems and live with dignity”

2.3 Core Purpose

To engage in income generating activities/projects for sustainable self-reliance of the organization in pursuit of these objectives

4.0 Core Values

Balanced development for all: mankind is born equal; **LEGION MARIA RELIEF AGENCY FOR INTERNATIONAL DEVELOPMENT** is therefore, committed to developing and promoting the environment that is equality-oriented for the orphans, vulnerable children and youth, traumatized children, disabled children and youth, street kids and other vulnerable children and youth, needy children.

Rights and dignity for all: **LEGION MARIA RELIEF AGENCY FOR INTERNATIONAL DEVELOPMENT** believes in and strives to uphold the rights and dignity of the orphans,

vulnerable children and youth, traumatized children, disabled children and youth, street kids and other vulnerable children and youth, needy children in Uganda and outside Uganda.

Stewardship: LEGION MARIA RELIEF AGENCY FOR INTERNATIONAL DEVELOPMENT believes in God to protect the dignity of everybody to exploit the Earthy goods in accordance with God’s Law and individual order.

Institutional partnership in development: LEGION MARIA RELIEF AGENCY FOR INTERNATIONAL DEVELOPMENT welcome and respects ongoing International initiatives and national policies to take care and give support to orphans, **vulnerable children and youth, traumatized children, disabled children and youth, street kids and other vulnerable children and youth, needy children,** fight poverty through education services, ignorance and diseases such as Malaria, Immunizable diseases and HIV/AIDS. Through partnership with the relevant institutions/organizations, it’s a belief that the LEMARAID will meet all its aims and objectives in the quest for development.

BANKING DETAILS

Bank Name	:	BANK OF AFRICA (U) Ltd.
SWIFTCODE	:	AFRIUGKA
ACCOUNT NAME	:	LEMARAID.
ACCOUNT NUMBER	:	04593540005